

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.57 %	93.05 %	1	92.07 %	79	82	
% of Funds Disbursed	87.62 %	86.62 %	3	84.14 %	60	62	
Leveraging Ratio for Rental Activities	6.95	8.29	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.37 %	95.26 %	6	81.45 %	25	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.52 %	85.61 %	6	69.74 %	44	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.76 %	90.62 %	2	80.97 %	82	87	
% of 0-30% AMI Renters to All Renters***	74.06 %	59.77 %	1	45.50 %	84	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.85 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	88 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,174	\$12,172		\$26,831	401 Units	16.60 %	
Homebuyer Unit	\$7,454	\$15,542		\$15,029	301 Units	12.50 %	
Homeowner-Rehab Unit	\$21,350	\$20,149		\$20,806	42 Units	1.70 %	
TBRA Unit	\$461	\$742		\$3,228	1,668 Units	69.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cedar Rapids IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,636	\$34,883	\$22,068
State:*	\$85,217	\$71,912	\$42,327
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.3	91.0	88.1	46.9	Single/Non-Elderly:	32.4	45.8	14.3	29.4
Black/African American:	31.9	5.3	11.9	49.1	Elderly:	5.0	0.7	19.0	1.8
Asian:	0.2	0.0	0.0	0.4	Related/Single Parent:	40.4	26.9	23.8	54.4
American Indian/Alaska Native:	0.5	0.3	0.0	0.4	Related/Two Parent:	16.2	18.9	38.1	5.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.0	6.6	4.8	9.2
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.7	0.0	0.0					
Asian/Pacific Islander:	0.5	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	1.3	0.0	3.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.7	45.2	23.8	26.3	Section 8:	29.7	0.0 [#]		
2 Persons:	19.7	22.9	26.2	21.1	HOME TBRA:	0.0			
3 Persons:	16.7	16.3	14.3	23.7	Other:	9.7			
4 Persons:	15.5	11.6	16.7	15.4	No Assistance:	60.6			
5 Persons:	8.5	2.3	14.3	6.1					
6 Persons:	3.7	0.7	2.4	4.8					
7 Persons:	1.5	0.7	0.0	2.2					
8 or more Persons:	0.7	0.0	2.4	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				73

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cedar Rapids State: IA Group Rank: 88
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	85.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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